

# EDA

## STATEMENT OF ACTIVITY

January - December 2019

	TOTAL
Revenue	
Conference Registrations	10,610.00
Donations	12,076.60
Memberships	2,615.00
Sales of Product Revenue	2.59
<b>Total Revenue</b>	<b>\$25,304.19</b>
<b>GROSS PROFIT</b>	<b>\$25,304.19</b>
Expenditures	
Advertising & Marketing	426.08
Advocacy Exps	1,627.50
Bank Charges & Fees	58.32
Conference	1,533.87
Printing	343.29
Travel	1,691.83
Venue	9,893.66
<b>Total Conference</b>	<b>13,462.65</b>
Consultant Fees	6,500.00
Merchant Fees	718.85
Office Supplies & Software	95.00
Stipend	
Sylvia Reischke	500.00
<b>Total Stipend</b>	<b>500.00</b>
Stipend (Scholarship)	
C. Brown	500.00
L. Garrett	500.00
T. Wolfsohn	500.00
<b>Total Stipend (Scholarship)</b>	<b>1,500.00</b>
Taxes & Licenses	
SOS	88.00
<b>Total Taxes &amp; Licenses</b>	<b>88.00</b>
<b>Total Expenditures</b>	<b>\$24,976.40</b>
<b>NET OPERATING REVENUE</b>	<b>\$327.79</b>
<b>NET REVENUE</b>	<b>\$327.79</b>