

EDA

STATEMENT OF ACTIVITY

January - December 2018

	TOTAL
Revenue	
Conference Registrations	10,275.00
Donations	6,546.82
Memberships	1,502.23
Total Revenue	\$18,324.05
GROSS PROFIT	\$18,324.05
Expenditures	
Advertising & Marketing	3,479.31
Bank Charges & Fees	6.84
Conference	
Food	1,854.58
Printing	950.00
Venue	5,137.00
Total Conference	7,941.58
Consultant Fees	11,255.00
Internet	598.46
Legal & Professional Services	2,977.50
Merchant Fees	716.78
Office Supplies & Software	381.29
Total Expenditures	\$27,356.76
NET OPERATING REVENUE	\$ -9,032.71
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